



Department of Labor
QUARTERLY REPORT
Today's Date: 06/30/09

Administration Report for Performance Period: 04/01/09 – 06/30/09
Award Year: 2008
Award Number: 377
Contact Person: Carrie Couey

Certification: I certify that the information in this report is current, correct and true and in accordance with the terms and conditions of the agreement.

Signed By: Carrie Couey Date: 7/28/09

1. Describe all project selection activity during this reporting period for DTF and/or Youth. (Date(s) of meeting, members present, proposals and outcomes of selection.)

Award #377 in the amount of \$1,050,000 is fully allocated. No Requests for Grant Applications were solicited this quarter.

2. List project management accomplishments for this reporting period.

Reviewed progress reports submitted for the 4th quarter ending June 30, 2009. Reviewed reimbursement requests and back up documentation. Processed financial reports and advance payments. Provided feedback to Grantees regarding progress and financial issues identified in the reports. Updated the Denali Commission database with progress reports and financial information.

3. List all open projects for this award and their status.

The following is a listing of all open projects and their status can be found in the database for their quarterly report ending 06/30/09.

| | | |
|-------|--------|--|
| 377-D | 786193 | Alaska Works Partnership – Closing 6/30/09 |
| 377-E | 786196 | Chugach School District – Closing 6/30/09 |
| 377-I | 736138 | Communities In Schools – Closing 6/30/09 |
| 377-H | 786206 | Kodiak Island Borough – Extended to 12/31/09 |
| 377-G | 786205 | Yuut – Extended to 12/31/09 |

Please add Closeout Wizards for the grants closing 6/30/09 after approving the project report.

4. List and describe all project monitoring and/or site visits and the outcomes. Attach pictures if available.

No monitoring or site visits were conducted this quarter.

5. Please provide an update on the current RGA.

Funds for this award are fully allocated. There is not a current RGA.

6. Give a complete update on upcoming, pending or question amendments.

Amendments were done to extend grants. See list of grants for details. (#3)

The Administration funding for Awards 366 & 377 has been fully expended. All reporting on open grants will appear on the Progress Report for Award 1085 submitted quarterly.

AWARD 377 EXPENDITURE DETAIL REPORT

| Project No. | Award 377 Youth Initiatives | Project Budget | 270 as of 6/30/08 | 270 as of 8/29/08 | 270 as of 9/30/08 | 270 as of 12/31/08 | 270 as of 3/31/09 | 270 as of 6/30/09 | Total Exp | Comments |
|-------------|---|----------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|--------------|--|
| EN 786193 | Alaska Works Partnership Welder Helper/Pipeline Welder Youth Training 8-302 | \$150,000.00 | \$0.00 | \$28,456.62 | \$17,642.64 | \$84,141.71 | \$12,253.96 | \$1,957.52 | \$144,452.45 | |
| EN 786196 | Chugach School District Student Training for Alaska Rural Trades 8-303 | \$150,000.00 | \$0.00 | \$31,355.70 | \$20,785.30 | \$15,875.43 | \$13,956.11 | \$18,491.68 | \$100,464.22 | |
| EN 796138 | Communities In Schools 9-301 | \$135,000.00 | \$0.00 | \$0.00 | \$0.00 | \$43,680.00 | \$42,997.00 | \$39,823.00 | \$126,500.00 | charges; not meant for place holder line |
| 377-08 | Denali Youth Initiative | \$50,000.00 | \$16,946.16 | \$17,943.55 | \$13,618.93 | \$4,392.96 | (\$2,901.60) | \$0.00 | \$50,000.00 | |
| EN 786206 | Kodiak Island Borough School District Youth 'Learning Cafe' 8-305 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,832.91 | \$33,282.66 | \$76,115.57 | |
| EN 786186 | Kuspuk School District Career Academy Youth Training 8-306 | \$23,000.00 | \$0.00 | \$23,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,000.00 | Closed out |
| EN 786192 | New Frontier Vocational Training Center Youth Training 8-307 | \$50,000.00 | \$3,622.16 | \$19,893.13 | \$10,907.89 | \$15,576.82 | \$0.00 | \$0.00 | \$50,000.00 | Closed out |
| EN 786189 | Southeast Regional Resource Center Construction Trades Academy 8-308 | \$80,000.00 | \$0.00 | \$63,589.35 | \$0.00 | \$0.00 | \$0.00 | \$16,410.65 | \$80,000.00 | |
| EN 786203 | UAF College of Rural & Community Development Summer Health Career Academy 8-309 | \$98,287.89 | \$0.00 | \$98,287.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98,287.89 | Closed out |
| EN 786205 | Yuut Ellimnaurviat Drivers Education Youth Training 8-310 | \$113,712.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | |
| | Totals | \$1,049,999.89 | \$20,568.32 | \$292,526.24 | \$62,954.76 | \$163,666.92 | \$109,138.38 | \$109,965.51 | \$648,854.62 | |

| Project not added to the Denali database yet. | | | | | | | | | | |
|---|---------------------|-------------|-------------|-------------|-------------|------------|--------------|--------|-------------|---|
| 377-08 | Administration line | \$50,000.00 | \$16,946.16 | \$17,943.55 | \$13,618.93 | \$4,392.96 | (\$2,901.60) | \$0.00 | \$50,000.00 | This administrative line was adjusted to move overages to Award 1085. |

| | Total | Personal Services | Travel | Contractual | Supplies | Indirect | Quarterly Total |
|--------------------------------------|----------------|-------------------|--------|-------------|----------|----------|-----------------|
| Administration expenditures adjusted | \$1,035,333.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Award 377 Database Report

| Project Number | EN | Award 377 as of 6-30-09 | Project Budget | Adjustments | Amended Project Budget | Comments |
|----------------|--------|--|----------------|-------------|------------------------|----------|
| 377-08 | | Denali Youth Initiative | \$50,000.00 | \$0.00 | \$50,000.00 | Admin |
| 377-D | 786193 | Youth Initiatives Alaska Works Partnership | \$150,000.00 | \$0.00 | \$150,000.00 | |
| 377-E | 786196 | Youth Initiatives Chugach School District | \$150,000.00 | \$0.00 | \$150,000.00 | |
| 377-I | 796138 | Youth Initiatives Communities in Schools | \$135,000.00 | \$0.00 | \$135,000.00 | |
| 377-H | 786206 | Youth Initiatives Kodiak Island Borough School District | \$200,000.00 | \$0.00 | \$200,000.00 | |
| 377-A | 786186 | Youth Initiatives Kuspuk School District | \$23,000.00 | \$0.00 | \$23,000.00 | Closed |
| 377-C | 786192 | Youth Initiatives New Frontier Vocational Training Center | \$50,000.00 | \$0.00 | \$50,000.00 | Closed |
| 377-B | 786189 | Youth Initiatives Southeast Regional Resource Center | \$80,000.00 | \$0.00 | \$80,000.00 | |
| 377-F | 786203 | Youth Initiatives UAF College of Rural & Community Development | \$98,287.89 | \$0.00 | \$98,287.89 | Closed |
| 377-G | 786205 | Youth Initiatives Yuut Elitnaurviat | \$113,712.00 | \$0.00 | \$113,712.00 | |
| | | Totals | \$1,049,999.89 | \$0.00 | \$1,049,999.89 | |